

**Monthly Statistics  
For the Period Ending 2023**

MTD July 2023					MTD July 2023			
Actual	Budget	Variance	%		Actual	Budget	Variance	%
				<b>Milling</b>				
71,386	80,600	(9,214)	-11%	Tons Milled	488,827	556,200	(67,373)	-12%
87.00%	86.00%	0	1%	Average Recovery	85.49%	86.00%	(0)	-1%
10,848	11,719	(871)	-7%	Ounces Produced	71,861	82,058	(10,196)	-12%
0.175	0.170	0.005	3%	Grade	0.150	0.173	(0.023)	-13%
62	39	23	59%	Milling Cost per Ton Milled	54	42	13	30%
2,203,307	1,519,940	683,367	45%	Roaster Cost	14,269,839	11,884,740	2,385,100	20%
31	19	12	64%	Roaster Cost per Ton	29	21	8	37%
		0	0%	Mill Hours Available			0	0%
		0	0%	Uptime			0	0%
2,303	2,600	(297)	-11%	Average Tons/Day	2,295	2,611	(316)	-12%
				<b>Mining</b>				
64,774	84,827	(20,053)	-24%	Total Tons Mined	498,212	566,419	(68,207)	-12%
134	106	28	26%	Mining Cost per Ton Mined	123	110	13	12%
2,089	2,736	(647)	-24%	Average Tons/Day	2,339	2,659	(320)	-12%
				<b>Cost Per Ton Mined</b>				
105	88	17	19%	Mining	99	91	8	8%
1	1	1	116%	Warehousing	1	1	0	64%
0	0	0	0%	Engineering	0	0	0	0%
1	2	(1)	-42%	Geology	2	2	(1)	-25%
7	3	5	173%	Environmental	3	3	0	9%
(1)	1	(2)	-147%	Reclamation	1	1	0	48%
5	2	3	201%	Water Treatment Plant	4	2	2	91%
(0)	0	(0)	0%	Surface Services	0	(0)	0	-100%
0	0	0	0%	Crusher	0	0	0	0%
0	0	0	0%	Truck Shop	0	0	0	0%
2	1	1	49%	Security	2	1	0	24%
1	1	0	7%	Safety	1	1	0	12%
9	5	4	76%	General & Administration	7	5	2	37%
1	1	0	17%	Accounting	1	1	0	7%
0	1	(0)	-38%	Human Resources	1	1	0	30%
0	0	0	128%	IT	0	0	0	39%
2	1	0	27%	Land	1	1	0	16%
134	106	27		<b>Total</b>	123	110	13	
10,848	11,719	(871)	-7%	Ounces Produced	71,861	82,058	(10,196)	-12%
1,275	1,036	240	23%	Cost Per Oz. Sold	1,198	1,041	157	15%
11,196	11,719	(523)	-4%	Gold Sales Ounces	70,619	82,058	(11,438)	-14%
1,928	1,400	527	38%	Price Per Ounce Sold	1,698	1,400	298	21%